Questions from LCAP Meeting on 1-17-19

Goal 4: Continue to Implement the BUSD Arts for All Plan

1. **What is the total BUSD operating budget? What is the total Supplemental Grant budget?** *(Information from BUSD Fiscal Services)*
   - The total BUSD operational budget is approximately 165 million dollars
   - The total BUSD supplemental grant budget is approximately 10 million dollars

2. **In 2017-2018 the BUSD reported that they spent $361,333 on 3 elementary music teachers. Why did the reported cost go up to $500,652 for 2018-2019?** *(Information from BUSD Fiscal Services)*
   - When the budget was reported for 2017-2018 it only included the 3 teachers that had been previously added. When the budget for elementary music teachers was reported for 2018-2019, it included all 5 elementary music teachers.

3. **Can school sites sell old musical instruments?** *(Information from BUSD Fiscal Services)*
   - No. According to the law, the instruments are required to go to auction.