

## Questions from LCAP Meeting on 1-17-19

Goal 4: Continue to Implement the BUSD Arts for All Plan

**1. What is the total BUSD operating budget? What is the total Supplemental Grant budget?**

*(Information from BUSD Fiscal Services)*

- The total BUSD operational budget is approximately 165 million dollars
- The total BUSD supplemental grant budget is approximately 10 million dollars

**2. In 2017-2018 the BUSD reported that they spent \$361,333 on 3 elementary music teachers.**

**Why did the reported cost go up to \$500,652 for 2018-2019?** *(Information from BUSD Fiscal Services)*

- When the budget was reported for 2017-2018 it only included the 3 teachers that had been previously added. When the budget for elementary music teachers was reported for 2018-2019, it included all 5 elementary music teachers.

**3. Can school sites sell old musical instruments?** *(Information from BUSD Fiscal Services)*

- No. According to the law, the instruments are required to go to auction.