

Burbank Unified School District



Local Control and Accountability Plan (LCAP)

Review of LCAP Goal 8 and Goal 9

April 10, 2019

Goal 8: Provide All Students with Access to Technology in the Classroom

**Current LCAP Support
Supplemental Grant Money
Base Grant Money**

Review Handout

Goal 8.1: Maintain the District Technology Committee to research and recommend 21st Century instructional resources

- **Suspended while awaiting approval of the District Instructional Technology Master Plan**

Goal 8.2: Identify fundraising resources to implement an ongoing district-wide Computer Refresh Plan

- **Parcel Tax**

Goal 8.3: Complete upgrading the infrastructure at all sites to provide access to Wi-Fi services and 21st Century classrooms and identify funding resources for future refresh

- 100% of Network Infrastructure Projects Completed, District-Wide
 - Installed in every school and classroom: New fiber and copper data cabling, switches, wireless, and VoIP phones.
 - Installed in new District Data Center: new core switches, data center switches, servers, storage array, firewall and content filter.
- 100% of 21st Century Classroom Projects Completed, District-Wide
 - Installed in every classroom: New classroom speakers, voice-lift system, projector, AV control system, and teacher computer with touchscreen monitor.
- Future refresh is only possible via a parcel tax or another bond measure.

Goal 8.4: Develop a three year plan for the expansion of online high school classes and the expansion of the Independent Learning Academy

The Alternative Education Master Plan

Approved by the Board on February 15, 2018

- Alternative Education Committee visited Community Day School and the Independent Learning Academy.
- This spring, the committee will visit Burbank High, Burroughs High and Monterey High.
- After all sites have been visited, the committee will make recommendations to the Board of Education.
- Due to financial considerations, the goal is to maintain what is currently in place, but to have a plan for future growth.

Goal 8.5: Evaluate and expand partnerships with the City of Burbank library system to provide greater access to students by using their student BUSD-issued BConnectED identification cards

- By May, 2018, 418 sixth graders had used their library cards this year. This usage included both student issued ID cards and regular library cards. That number represented a 25% increase over the previous school year. More specifically, 165 sixth graders used their ID version of the card for these purposes. This represents just over 15% of the entire District sixth grade class of 1086 students.

Goal 9.1: Convene a Communications Task Force to develop recommendations to improve communication, transparency, and collaboration

- The Communications Task Force has met on a monthly basis and is currently finalizing the Three-Year Communications Master Plan (2019-2021).
 - As a first step, the task force surveyed stakeholders to determine what they felt was working and to help identify areas needing improvement.
 - Based on that feedback, the members of the task force developed a draft plan that includes all of the major modes of communication within the District.
 - The plan addresses methods for maintaining existing effective communication tools; suggests ongoing work to research new and emerging tools, best practices, and resources; and stresses the goal of continuous improvement.

Goal 9.2: Develop a plan to provide information to the community about a Parcel Tax

- Measure QS garnered 25,413 votes, but missed the 2/3 threshold by 938 votes
- The Board is exploring putting another measure on the 2020 ballot.

Goal 9.3: Develop new strategies for communicating the implementation of district goals and initiatives

- The District-Wide Goals and Core Values Statement is:
 - printed and distributed annually in poster format for prominent display at school sites and District offices.
 - distributed in letter-size for posting in all BUSD classrooms.
 - posted to the BUSD website and sent to all staff through BUSDeNews.
 - a task force suggestion is to include a permalink to these documents in the Annual Notification for the upcoming school year.
-
- Communication methods for other District initiatives and resources:
 - A subcommittee of the task force is developing a one-sheet for inclusion in the Annual Notification that will inform parents as to the various communication resources available in the District (e.g., BUSDeNews updates, website, District Facebook page, District and school site apps, All Call system, District newsletters).
 - Improved utilization of the above communication methods will allow the District to better inform stakeholders as to upcoming events, programs, and initiatives.

Goal 9.4: Develop a collaborative process for the naming and renaming of district facilities

- The Board of education has adopted Board Policy 7310: Naming of Facility that delineates the school district's procedures for naming a district facility.