

2018-2019 LCAP Budget

GOAL 6

	Source	Budgeted for 2017-2018	Spent for 2017-2018	Budgeted for 2018-2019
Maintain fulltime Curriculum Specialists	Supplemental	\$1,268,372	\$1,233,152	\$1,245,966
Maintain a teacher on special assignment for Professional Development and Induction (6-12)	Title II	\$147,345	\$147,345	\$146,757
Maintain Instructional Technology Coordinator to lead technology support	Base	\$135,139	\$133,521	\$140,664
Maintain 4 ELD Specialists	Supplemental	\$453,501	\$453,950	\$462,497
Continued support for teachers and administrators to implement California State Standards	BASE	\$90,000	\$90,000	\$90,000
Provide professional development for teachers on how to incorporate the arts into their instruction	BASE	\$20,000	\$20,000	\$20,000
English Learner parent and family member education on the California State Standards	Title III	\$20,000	\$5,949	\$20,000
Parent Education on the California State Standards	Supplemental	\$0	\$0	\$0
Professional Development for GATE, Honors, and AP Teachers and Administrators	Base	\$10,000	\$5,949	\$10,000