

2018-2019 LCAP Budget
GOAL 5

	Source	Budgeted for 2017-2018	Spent for 2017-2018	Budgeted for 2018-2019
Maintain the Certificated Counselors - one at both comprehensive high schools	Supplemental	\$242,726	\$202,117	\$207,639
Maintain the Certificated Counselors - one one to each of the three middle schools	Supplemental	\$299,206	\$302,943	\$308,356
Professional Development for Secondary Counselors	Supplemental	\$5,000	\$3,388	\$5,000
Continue to provide World Language course at the middle school level	Base	\$272,012	\$252,893	\$259,620
Provide parent training and support to better understand UC a-g requiriements	n/a	\$0	\$0	\$0
Continue to provide regional Occupation Program courses offerings for high school students	Base	\$870,000	\$870,000	\$870,000