

2018-2019 LCAP Budget

GOAL 3

	Source	Budgeted for 2017-2018	Spent for 2017-2018	Budgeted for 2018-2019
Full Time Curriculum Specialist	Supplemental	\$1,268,372	\$1,233,152	\$1,245,996
Professional development for GATE, honors, AP teachers	BASE	\$10,000	\$5,949	\$10,000
Teacher support and PD in Inst. Tech (TOSA)	Title II	\$112,773	\$117,218	\$117,218
Secondary teacher support, coaching, and PD (TOSA)	Title II	\$147,345	\$146,757	\$146,757
PD and support all teachers in the implementation of standards	BASE	\$90,000	\$90,000	\$90,000
Coordinator of Instructional Technology (TOSA)	BASE	\$135,139	\$133,521	\$140,664
English Language Development Specialists	Supplemental	\$453,501	\$453,950	\$462,497
Eng Learner Parent/Family Education on Standards	Title III	\$20,000	\$20,000	\$20,000
PD for teachers on how to incorporate the arts into their instruction	BASE	\$20,000	\$20,000	\$20,000
Maintain TOSA for PD and Induction K-5	Supplemental	\$73,771	\$79,559	\$79,649
Keyboarding Skills		\$0	\$0	\$0
District Website and Parent/Community Communication		\$0	\$0	\$0
General Parent Education on the California Standards		\$0	\$0	\$0