

2018-2019 LCAP Budget

GOAL 1

	Budgeted for 2017-2018	Spent for 2017-2018	Budgeted for 2018-2019
Full Time Curriculum Specialist	\$1,268,372	\$1,233,152	\$1,245,996
Maintain Current Ratios of Library Assistants	\$269,664	\$270,839	\$255,848
Response to Intervention Math	\$320,000	\$302,953	\$320,000
Response to Intervention ELA	\$480,000	\$480,000	\$480,000
Secondary Summer School Credit Recovery	\$370,000	\$370,000	\$370,000
Summer School for Long Term/At-Risk of ...	\$52,000	\$52,000	\$52,000
Targeted Secondary Intervention Classes	\$260,393	\$278,421	\$310,488
Dedicated Math Classes for English Learners	\$100,000	\$45,911	\$100,000
ELD SUPPORT (EIA-LEP Maintenance of Effort)	\$1,128,000	\$1,026,673	\$1,128,000
English Language Development Specialists	\$453,501	\$453,950	\$462,497
English Language Development Instructional Assistants	\$334,049	\$267,333	\$340,127
G.L.A.D. Professional Development	\$80,000	\$102,373	\$80,000
Interpreters for Sec. Lang. students, parents,...	\$35,000	\$35,000	\$65,000
Dual Immersion (Spanish/English) Program Instructional Assista	\$103,073	\$82,816	\$103,915
Primary Language books for Dual Immersion...	\$10,500	\$4,983	\$10,500
Secondary English Learners Theater Arts Int...	\$35,000	\$35,000	\$35,000
Eng Learner Parent/Family Education on Standards (Title III)	\$20,000	\$20,000	\$20,000
Designated ELD	\$180,000	\$160,284	\$182,375
EL Support for Schools with low EL Populations	\$34,226	\$34,226	\$43,388
Secondary on-line credit recovery program	\$206,019	\$206,019	\$216,155
Elementary Summer School for Targeted sub Groups (Title I)	100,000	100,000	100,000
4th and 5th Grade Class Size Reduction	n/a	n/a	\$180,000
Class size Reduction for Dual Immersion	n/a	n/a	389,999
Preschool	n/a	n/a	120,000
Extended Transitional Kindergarten	n/a	n/a	120,000