

2018-2019 LCAP Budget

GOAL 4

	Source	Budgeted for 2017-2018	Spent for 2017-2018	Budgeted for 2018-2019
Staff Oversight	BASE	\$285,068	\$288,422	\$292,921
Maintain Current Staffing of (3 added) Elementary Music Teachers	BASE	\$253,544	\$361,333	\$500,652
Musical Repair and Replacement	BASE	\$20,000	\$20,000	\$20,000
Secondary Art Supplies and Materials	BASE	\$14,000	\$14,000	\$14,000
Arts Professional Development	BASE	\$20,000	\$16,000	\$20,000