

## SCHOOLS

### High Schools:

Burbank High	818-558-4700
John Burroughs High	818-558-4777
Monterey High	818-558-5455
Community Day School	818-558-4693

### Middle Schools:

Luther Burbank	818-558-4646
David Starr Jordan	818-558-4622
John Muir	818-558-5320

### Elementary Schools:

Walt Disney	818-558-5385
Thomas A. Edison	818-558-4644
Ralph W. Emerson	818-558-5419
Bret Harte	818-558-5533
Thomas Jefferson	818-558-4635
William McKinley	818-558-5477
Joaquin Miller	818-558-5460
Providencia	818-558-5470
Theodore Roosevelt	818-558-4668
Robert Louis Stevenson	818-558-5522
George Washington	818-558-5550

## OTHER FACILITIES

Burbank Adult School	818-558-4611
District Service Center	818-729-5500
Mann Children's Center	818-558-5540
Technology Services	818-729-3400

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August 2009

## BURBANK UNIFIED SCHOOL DISTRICT



D I S T R I C T F A C T S · 2 0 0 9 / 1 0

BOARD OF EDUCATION  
Dave Kemp, President  
Roberta Reynolds, Vice President  
Ted Bunch, Clerk  
Debbie Kukta, Member  
Larry Applebaum, Member

Phone: 818-729-4400  
Fax: 818-729-4483  
Web: www.burbankusd.org

## The Schools

The Burbank Unified School District provides a comprehensive, balanced educational program for kindergarten through grade 12. The District is governed by a five-member Board of Education and served by a central administrative staff.

Eleven K-5 elementary schools, three middle schools, two comprehensive high schools, and a continuation high school serve a diverse and culturally enriched student population of more than 15,000.

<u>Schools</u>	<u>Enrollment</u>
Elementary (Gr. K-5)	5,763
Middle (Gr. 6-8)	3,522
High School (Gr. 9-12)	5,331
Continuation High School (Gr. 9-12)	159
Community Day School (Gr. 9-12)	40
Special Day/Home Instruction	454
<b>Total Grades K-12</b>	<b>15,269</b>
Adult School	2,092
Child Development Programs	920*
<b>Total Enrollment</b>	<b>18,281</b>

### Child Development Programs\*

Extended Day Care (K-5)	470
Fee-based Infant/Toddler care & Preschool Child care	183
State-funded Children's Centers	211
Children's Center—Monterey	8
State Preschool (Edison)	48

### Facilities

Modernization of Providencia Elementary and Monterey High school sites is on schedule for completion early 2010. The BHS Athletic Field Renovation Project will be completed by September 2009. The renovation of Memorial Field at JBHS is scheduled for completion mid-2010.

## Special Instructional Programs

Academies • Alternative Education • Before & After School Interventions • California High School Exit Exam (CAHSEE) Intervention Classes • Career Technical Education • Community Day School • Deaf & Hard of Hearing (DHH) • English Language Development • Elementary Music Specialists, Grades 2-5 • English Language Acquisition Program • Gifted & Talented Education (GATE) • Home/Hospital Instruction • Honors & Advanced Placement Courses • PE Specialists in Grades 3-5 • Regional Occupational Programs (ROP) • Response to Intervention (RTI) Programs • Special Education • Specially Designed Academic Instruction in English (SDAIE) • Summer School • Tobacco Use Prevention Education (TUPE) • Vocal & Instrumental Music (Grades 6-12)

## Supplementary Services

Beginning Teacher Support & Assessment Program (BTSA) • Burbank Business Partners • Child Welfare & Attendance Specialists • Counseling/Guidance Program (Grades 6-12) • District Librarians • Elementary Curriculum Specialists • English Language Development Specialists • Health Services (Nurses/Health Assistants) • Peer Assistance & Review Program (PAR) • Psychological Services • Safe Schools Program • SB 2042 Induction Program • Staff Development Programs • School Improvement Program • Title I

# Inside the BUSD

## The Board

The Board establishes and maintains the District's educational and operational policies, representing and recognizing the needs of the community.

### Board Goals

The Board annually reviews strategic goals and objectives for the District. Four goal areas have been identified. They are: Student Learning; Human Resources; Business Support Resources; and Communications, with each area containing sub-goals. The goals are accompanied by Belief Statements and a list of On-Going Commitments.

### Board Meetings

Regular meetings of the Board are usually held on the 1st and 3rd Thursday evenings of the month at 6 pm at the Burbank City Council Chambers, 275 E. Olive Ave. Special meetings may be called as necessary.

## The Funding (2008-09)

(Unaudited Actuals)



### General Fund

Approximately 68% of the District's General Fund income is derived from the State through a Base Revenue Limit formula (\$83,325,231).

Simply stated, the District receives approximately \$5,643.77 for each student enrolled multiplied by the average number of

students present each day of the school year, [average daily attendance (ADA)]. A student absence costs the District approximately \$31.35 per day per student.

Approximately 18% of the General Fund income is derived from other State programs, such as English learner and special education (\$23,241,090) of which 9% is from state lottery funds (\$1,976,874). 3% of the General Fund is derived from local sources (\$4,509,933).

Approximately 6% of the General Fund income is derived from the Federal Government, primarily ear-marked for programs for the disadvantaged and those with special needs (\$7,772,876). Another .3% of the General Fund is a transfer in of \$388,056 for indirect costs.

### Other Funds

In addition to the General Fund (\$131,082,776), the District manages an Adult School Program (\$3,409,500), a Child Development Program (\$8,939,331), a Deferred Maintenance Program (Revenues of \$1,124,499), a Capital Facilities Fund [Developer Fees] (\$3,436,084), a County School Facilities Fund [State school building fund] (\$3,814,479), a Special Reserve Fund (\$1,011,297), a Cafeteria Enterprise Fund [Food Services Program] (\$5,211,137), and a Health & Welfare Retiree Fund (\$630,273).

Total District Budget Appropriations = \$164,958,874.

## The Team

The Burbank Unified School District employs 1,708 personnel, including 809 certificated employees (teachers), and 809 classified employees (support staff). Included among the classified employees are approximately 369 instructional assistants who assist teachers in the classroom. Thirty-seven of these assistants speak another language in addition to English, to include Spanish, Korean, and Armenian. The

District also employs approximately 220 certificated and 235 classified substitutes.

### Teacher Salaries:

The average cost to the District for a teacher is \$84,252.04, which includes salary, health & welfare benefits, State teachers' retirement, Medicare, unemployment insurance, and workers compensation insurance. Teachers receive stipends for advanced degrees.

Minimum Salary	\$45,448
Average Salary	\$65,336
Maximum Salary	\$85,223
Minimum H&W Benefits	\$4,450.34
Average H&W Benefits	\$7,531.82
Maximum H&W Benefits	\$10,613.30

### Highly Qualified Staff:

Over 99.6% of the classroom teachers are designated as "Highly Qualified" under the requirements of the federal "No Child Left Behind" mandate. The District is working with the small percentage who are special education teachers to meet this requirement.

## The Technology

A Technology Master Plan has been adopted by the Board of Education. The plan is updated every three years and provides direction for integrating technology into the curriculum and throughout the District.

The District maintains a website containing information about the District, calendars, schools and specific departments, as well as links to individual school websites. The District website can be accessed at: [www.burbankusd.org](http://www.burbankusd.org)



## The Students

### Ethnic/Racial Distribution of Students

(2008-09)

Caucasian	46.3%
Hispanic	34.9%
Asian/Pacific Islander	6.1%
African-American	2.5%
Filipino	3.8%
Other	6.5%

### Diversity of Primary Languages Spoken at Home of Student K-12

(2008-09)

Spanish	3,304
Armenian	1,957
Korean	353
Filipino (Tagalog)	384
Arabic	278
Other	707

### Recognitions

**Los Angeles County Teacher of the Year**—Teachers from the Burbank Unified School District have been recognized as Los Angeles County Teachers of the Year each year since 2005.

**2009 California Distinguished School**—John Burroughs High School.

**2008 California Distinguished School**—Joaquin Miller Elementary School received this honor for the second time.

**2007 California Distinguished School**—Luther Middle School.

## The Mission

The Burbank Unified School District, in partnership with parents, families, students and community, guarantees the effective use of all available resources to create, provide, and support quality instructional programs, services and environments. Every student will develop the skills, knowledge, attitudes, and behaviors in order to be a responsible, productive citizen, and life-long learner in a diverse and changing global society.